CERTIFICATE

To the Clerk of Chase County, State of Kansas We, the undersigned, officers of

City of Strong City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015	Adopted Budget	
Table of Contract		Page	Budget Authority	Amount of 2014 A	County
Table of Contents:		No.	for Expenditures	Valorem Tax	Clerk's
Computation to Determine Limit f	ioi 2015	2	T T T T T T T T T T T T T T T T T T T		Use Only
Allocation of MVT, RVT, and 16/ Schedule of Transfers	20M Veh Tax	3	7		
Statement of Indebtedness		4	1		
Statement of Lease-Purchases		5			
Content of Lease-Purchases		6			
Fund	K.S.A.	-			
General	12-101a				
Debt Service	10-113	7	305,100	101,771	
Library	12-1220				
	12-1220				
Special Highway					
Special Parks		8	23,470		
Tourism		8	12,834		
Jtility		9	8,095		
ounty		9	442,652		
on-Budgeted Funds otals		10 xxxxxx	792,151	101,771	
otice of the vote to adopt required tudget Summary	o be published a	and attache	ed to the budget?		
eighborhood Revitalization		11	suaget.	res	County Clerk's Use On
ssisted by:		An-1		Sept.	Nov 1, 2014 Total Assessed Valuation
ldress:		Hickory	Allowa Allowa	2c Marlyn	Mc Comb
nail:	-	Jev v ç	n Toll		
	_	Test	n Dan		
te Attested: 806, 20	014	/			-
Dlande Studey County Clerk	_				
97004 - 2.000.4675(8)(3)(3)(6)(8)	ž.		Govern	ning Body	

Page No. 1

(First Published in the Chase County Leader News on Wednesday, the 17th day of July, 2014 {1x})

State of Kansas City

NOTICE OF BUDGET HEARING

	Prior Year Acro	of for 2013	Current Verr Easi	nate for 2014	Prope	sed Budget for 2015	
F(108)	Expanditures	Attast Tex Retes	Expenditures	Actual Tex Rase*	Budget Authority for Expenditures	Amount of 2014 Ad Valorent Tax	f)dimate
General	213,670	49.945	260,873	49,470	305,100		Tax Rate
Debt Sensice				11.20	300,100	101.771	53 237
LOxery:				-			
				-			
				-			
		The Market					
Special Highway				-		-	
Special Highway	7,672	SEAL SECTION	13.337		23,470		
Tourism			The same of the sa		12,834	-	
Undiv					E.093		-
CHAIP	277,354		302,634		442.652		
1000000							
Non-Bulgeted Funds	9,550						
etali	508.302	49,946	Carry of the same	000000000000000000000000000000000000000	000 Bally - 0075		
ess: Immifere	5,600	44,946	576,834	29.870	792.151	101,771	53.057
Net Expenditure	502,702		3,600		5,600	200 000000000	
Fotel Tax Levied	90,015		571,234		786,551		
Assessed Valuation	1,802,251		92,393	6	ITHIN CONTRACTOR		
L.	1,002,431	L	1,362,733		1.918.502		
hatocording tadebtedness.			The second second				
Jangary I.	2012		T THEOLE				
LO, Skinds	0 7	-	2013		2014		
levenue Bonds	0	-	0		591,770		
Wer	343,109	-	0		0		
case Purchase Principal	0	-	323,490		n		
Tetal -	343.109	-	10,400		3,837		
"Tax rates are expressed in mile		L.,	333,590		595,647		
	William St.					100	
Shart BeWil							

NOTICE OF BUDGET HEARING

The governing body of

City of Strong City

will meet on August 12, 2014 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2013	Current Year Esti	mata C 2011					
		Actual	Current Teal Esti		Proposed Budget for 2015				
FUND General	Expenditures 213,690	Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate		
Debt Service	213,090	49.946	260,873	49.870	305,100		Tax Rate*		
Library					303,100	101,771	53.039		
Special Highway	7,678								
Special Parks	7,078		13,337		23,470				
Tourism					12,834				
Utility	277,384				8,095				
	211,384		302,624		442,652				
					112,032				
Non-Budgeted Funds	9,550								
otals	508,302								
ess: Transfers	5,600	49.946	576,834	49.870	792,151	101			
let Expenditure	502,702	-	5,600		5,600	101,771	53.039		
otal Tax Levied	90,015		571,234	-	786,551				
ssessed Valuation	1,802,251		92,893	XX	XXXXXXXXXXXXXXXXX				
	-,002,231	<u></u>	1,862,733		1,918,802				
utstanding Indebtedness,					-,-10,002				
anuary 1, O. Bonds	<u>2</u> 012								
evenue Bonds	0		2013		2014				
her	0	-	0		591,770				
ase Purchase Principal	343,109	-	323,490		0				
Total	0		10,400		0				
Tax rates are expressed in mill	343,109		333,890		3,837				

Chani	DeWitt
SHALL	Hewitt

City Official Title: City Clerk

Notice of Vote Publication

	2014 Budget 2015 Budget	Pursuant to k
0 0 0	1	Notice of Vote - City of Strong City Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047 Total Property Tax Levied

Amount of Levy

+ \$

City of Strong City

1. Total tax levy amount in 2014 budget

2. Debt service levy in 2014 budget

Computation to Determine Limit for 2015

m 2014 budget	
3. Tax levy excluding debt service	- \$0
	\$ 92,893
2014 Valuation Information for Valuation Adjustments	
4. New improvements for 2014 : + 37,044	
5. Increase in personal property for 2014 : 5a. Personal property 2014	
5b. Personal property 2013 + 36,366	
5c. Increase in personal property (5a minus 5b)	
0	
6. Valuation of annexed territory for 2014 : (Use Only if > 0)	
6a. Real estate	
6b. State assessed	
6c. New improvements	
6d. Total adjustment (sum of 6a, 6b, and 6c)	
7. Valuation of property that has changed in use during 2014:	
0	
8. Total valuation adjustment (sum of 4, 5c, 6d &7)	
9. Total estimated valuation July 1, 2014	
1,918,802	
10. Total valuation less valuation adjustment (9 minus 8)	
1,881,/32	
11. Factor for increase (8 divided by 10)	
0.01969	
12. Amount of increase (11 times 3)	
+ 13 2015 buildress 4 1	\$1.829
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 94.722
14. Debt service levy in this 2015 budget	94,722
and service levy in this 2013 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	0
	94,722
16. Consumer Price Index for all urban consumers for calendar year 2013	
	1.50%
17. Consumer Price Index adjustment (3 times 16)	
18. Maximum levy for budy and a second secon	1.393
 Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' 	
(15 plus 17)	04.4-
a de la companya de	96.115

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be People restort the total budget year tax levy is \$1,000 or less.

0.00131

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	on for Proposed \	Year 2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	92,893	12,017	179	
Debt Service		1-3,0.7	177	122
Library			Was a series	
TOTAL	92,893	12,017	179	122
County Treas Motor Vehi	cle Estimate	12,017		
County Treasurers Recrea	tional Vehicle Estimate		179	
County Treasurers 16/20N	1 Vehicle Estimate		=	122
Motor Vehicle Factor	-	0.12936		
1	Recreational Vehicle Factor	or _	0.00193	

16/20 Vehicle Factor

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Equipment Fund	3,600	3,600	3,600	12-1117
Utility Fund	Equipment Fund	2,000	2,000	2,000	12-1117
					T
	Totals	5,600	5,600	5,600	
	Adjustments*				
	Adjusted Totals	5,600	5,600	5,600	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Amount Due	Principal	0			0				0		18,388	13,411			31,799	31.799
Amo	Interest	0			0				0		4,522	5,303			9,825	9,825
Amount Due	Principal	591,770			591,770				0		17,752	12,808			30,560	622,330
Amor 20	Interest				0				0		5,158	5,906			11,064	11,064
Date Due	Principal	1/01									3-1, 9-1	7-1, 8-1				
Date	Interest	1/01					-			-	2-1, 9-1	7-1, 0-1				
Beginning Amt Outstanding	Jan 1,2014	591,770			591,770				0							591,770
Amount	lssued	591,770								340.254	288,306					
Interest Rate	%	0.99								3.55	4.65					
Date of	Neurement	10/1/2014								3/1/2021	2/1/2021					
Date of	page	10/1/2013								1/1/2000	8/1/00					
Type of Debt	General Obligation:	Femporary Notes Series 2013-		Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:	State Revolving Loan/Sewer	State Revolving Loan/Water			Total Other	Total Indebtedness	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Payments Due	2015		0						0
NOT THE THE		Payments Due	2014		3,837						3,837
		Principal Balance As Beginning of	4107	3 927	7,6037					2 002	2,83/
	Total	Amount Financed (Beginning Principal)	(indiam o	15,511						Totals	
		Interest Rate %		5.25							
		Term of Contract (Months)		2/5/1900							
		Contract Date		10/24/2011							
		Items Purchased	2000 Boheat Skid Starri	2000 Doboat Shid-Steel Loader							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
Receipts:	79,629	102,598	68,6
Ad Valorem Tax			
Delinquent Tax	83,370	92,893	xxxxxxxxxxxxxxx
Motor Vehicle Tax	3,410	200	
Recreational Vehicle Tax	13,835	16,776	12,0
16/20M Vehicle Tax	234	354	1
Gross Earning (Intangible) Tax	116	119	12
LAVTR	0	0	
City and County Revenue Sharing	0	0	
y seems revenue sharing	- 0	0	
Local Alcoholic Liquor			AC 400 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 - 200 -
Compensating Use Tax	1,817	905	1,91
Local Sales Tax			
Franchise Tax	62,414	60,000	70,00
Licenses/Permits	28,214	30,000	30,00
Rent/Service Charges	863	1,000	1,00
Municipal Court	4,279	4,000	2,000
Insurance Reimb	6,730	8,000	8,000
PWWSD #26 Reimbursement	5,421	4,000	5,000
FEMA	20,452	1,126	5,000
LEVIA		2,400	
In Lieu of Tourish		2,100	
In Lieu of Tax (IRB)	3,783	4,000	4.000
Interest on Idle Funds	408	400	4,000
Miscellaneous	1 212	1,000	400
Does miscellaneous exceed 10% of Total Rec	2	1,000	
Total Receipts	236,659	226.072	
Resources Available:	316,288	226,973	134,631
Expenditures:	710,200	329,571	203,329
	100 - 100 -		
Wages/Employee Benefits	106,779	107,000	110.000
Contractual	14,509	18,000	110,000
Commodities	15,128	10,000	16,000
Capital Outlay	4,782	6,000	10,000
conomic Development	1,702	1,000	7,000
	14,598	15,000	3,000
hamber of Commerce	1,000	1,000	15,000
ire	945	1,000	1,000
tilities	28,238	29,000	1,000
treets	10,696	33,500	30,000
arks & Park Improvements	10,696	5,000	55,000
aw Enforcement	10,185		12,000
ues and Fees		12,000	12,000
dewalks/Handicap Parking	2,024	2,000	2,000
aintenance & Repairs	0	4,000	12,000
ansfer to Equipment Fund		0	0
angerous Structures	3,600	3,600	3,600
	0	10,000	15,000
		- and a second control of the second control	180
ighborhood Revitalization Rebate	410		
scellaneous	412	773	
scellaneous	412 777	773 2,000	500
es miscellaneous exceed 10% of Total Exp	777		500
scellaneous es miscellaneous exceed 10% of Total Exp tal Expenditures	777 213,690	2,000	305,100
scellaneous es miscellaneous exceed 10% of Total Exp tal Expenditures encumbered Cash Balance Dec 31	213,690 102,598	2,000	305,100
scellaneous es miscellaneous exceed 10% of Total Exp tal Expenditures encumbered Cash Balance Dec 31	777 213,690 102,598 261,125	2,000 260,873 68,698 xxx 274,873	305,100 xxxxxxxxxxxxxx
scellaneous es miscellaneous exceed 10% of Total Exp tal Expenditures encumbered Cash Balance Dec 31	777 213,690 102,598 261,125 Non-Appi	2,000 260,873 68,698 xxx. 274,873 ropriated Balance	305,100
righborhood Revitalization Rebate scellaneous essemiscellaneous exceed 10% of Total Expetal Expenditures encumbered Cash Balance Dec 31 [3/2014/2015 Budget Authority Amount:	777 213,690 102,598 261,125	2,000 260,873 68,698 xxx. 274,873 ropriated Balance	305,100 ***********************************
es miscellaneous exceed 10% of Total Exp tal Expenditures encumbered Cash Balance Dec 31 3/2014/2015 Budget Authority Amount:	777 213,690 102,598 261,125 Non-Appi Total Expenditure/N	2,000 260,873 68,698 xxx. 274,873 ropriated Balance	305,100 xxxxxxxxxxxxx 305,100 305,100
scellaneous es miscellaneous exceed 10% of Total Exp tal Expenditures encumbered Cash Balance Dec 31 3/2014/2015 Budget Authority Amount:	777 213,690 102,598 261,125 Non-Appi	2,000 260,873 68,698 xxx. 274,873 ropriated Balance on-Appr Balance Tax Required 0.0%	305,100 xxxxxxxxxxxx 305,100

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget
Unencumbered Cash Balance Jan 1	7,880		Year for 2015
Receipts:	. 7,880	12,367	11,200
State of Kansas Gas Tax	12.166		
County Transfers Gas	12,165	12,170	12,270
		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12.165		
Resources Available:	12,165	12,170	12,270
Expenditures:	20,045	24,537	23,470
Street Repair and Maint Vehicle Expense	353	5,000	10.070
All and the second an	2,113	2,500	18,970
Repairs	980	2,000	2,500
Capitol Outlay	4,232	3,837	2,000
Miscellaneous		5,037	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,678	12 225	
Jnencumbered Cash Balance Dec 31	12,367	13,337	23,470
013/2014/2015 Budget Authority Amount:	14,280	11,200	0
		14,514	23,470

Adopted Budget Special Parks	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
Receipts:	8,199	10,016	10,92
Local Alcohol Tax	1,817		
	1,817	905	1,91
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
l otal Receipts	1,817		
Resources Available:	10,016	905	1,91.
Expenditures:	10,016	10,921	12,834
Park Improvements			
	0	0	12,834
iscellaneous			
oes miscellaneous exceed 10% of Total Exp			
otal Expenditures			
nencumbered Cash Balance Dec 31	0	0	12,834
13/2014/2015 Budget Authority Amount:	10,016	10,921	12,034
and budget Authority Amount:	8,560	11,488	12,834

City of Strong City 2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
Receipts:	8,095	8,095	8,09
Guest Tax	0	0	
		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0		
Resources Available:	8,095	0	
Expenditures:	8,095	8,095	8,095
Tourism Expense			
	0	0	8,095
Miscellaneous			
oes miscellaneous exceed 10% of Total Exp			
otal Expenditures			
nencumbered Cash Balance Dec 31	9,005	0	8,095
013/2014/2015 Budget Authority Amount:	8,095	8,095	0
	0	8,102	8,095

Adopted Budget Utility Unencumbered Cash Balance Jan 1	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Receipts:	116,863	134,076	134,05
recorpts.			10 1,00
Charges to Customers	228 700		
Trash Sales	238,799	250,000	255,00
Rent	51,551	52,000	53,00
Insurance Reimbursement	600	600	60
Miscellaneous	3,647	0	
Does miscellaneous exceed 10% of Total Rec	-		
Total Receipts	204 505		
Resources Available:	294,597	302,600	308,600
Expenditures:	411,460	436,676	442,652
Wages/Employee Benefits			
Contractual & Utilities	58,011	70,000	78,000
Other, Sales Tax/Dues & Fees	39,680	50,000	55,000
Commodities	5,095	5,000	5,000
Capital Outlay	51,830	52,000	55,000
Repairs & Maintenance	6,602	10,000	111,028
KDHE Loans	0	10,000	30,000
Trash Service	41,624	41,624	41,624
nsurance	49,967	52,000	53,000
PWWSD No. 26 Reimbursements	9,983	10,000	12,000
Tansfer to Equipment Fund	1,483	0	0
Miscellaneous	2,000	2,000	2,000
Does miscellaneous exceed 10% of Total Exp	11,109		
otal Expenditures			100 mm
Jnencumbered Cash Balance Dec 31	277,384	302,624	442,652
013/2014/2015 Budget Authority Amount:	134,076	134,052	0
2010 Budget Authority Amount:	326,693	370,950	442,652

city

2015

City of Strong City

Non-Budgeted Funds

(1) Fund Name:

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

* Total 29,149 29,249 100 19,699 9,550 0 0 0 0 (5) Fund Name: Resources Available: Cash Balance Jan 1 Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 0 Equipment Fund (4) Fund Name: 8100 5600 Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 5,008 5,008 0 0 5,008 0 0 0 0 PWWSD No. 26 (3) Fund Name: Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Unencumbered Total Expenditures Total Receipts Expenditures: Receipts: 13.048 13,148 001 9,550 0 100 9,550 3,598 0 (2) Fund Name: Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Depot Receipts: 11,093 11,093 11,093 0 0 0 0 0 0 Community Trail Cash Balance Jan 1 Matching Grant Funds Resources Available: Cash Balance Dec 31 Jnencumbered Total Expenditures Other Receipts Total Receipts Expenditures: Capital Outlay Donations Fransfers Receipts: Contractual Grants

** Note: These two block figures should agree.

*

19,699